



## CJAC Recommendations for Justice Assistance Grant Program (JAG) FY 2023-2024

					Reque	ested Orig.		CJAC	
Rankings	Score	Grant #	Applicant	Project Title	A	mount	Requested	Recommendations	CJAC Comments
1	86.65	4772201	City of Raymondville	Domestic Violence / Sexual Assault Investigator	\$	66,007.00	\$ 66,007.00	\$ 66,007.00	CJAC Recommends 100% funding.
2	86.55	3596506	Hidalgo County	Domestic Violence Unit	\$	86,755.68	\$ 86,755.68	\$ 86,755.68	CJAC Recommends 100% funding.
3	85.40	3853005	City of Raymondville	Drug Enforcement Investigator	\$	67,103.00	\$ 67,103.00	\$ 67,103.00	CJAC Recommends 100% funding.
4	83.75	4724001	City of Harlingen	Harlingen PD FY24 JAG	\$	67,016.96	\$ 67,016.96	\$ 67,016.96	CJAC Recommends 100% funding.
5	82.75	4842601	City of Rio Hondo	Rio Hondo Mobile Radio Replacement Project	\$	40,000.00	\$ 40,000.00	\$ 40,000.00	CJAC Recommends 100% funding.
6	80.55	4867301	City of Hidalgo	Force on Force Training Program	\$	33,009.70	\$ 33,009.70	\$ 33,009.70	CJAC Recommends 100% funding.
7	80.25	4796601	City of Palmview	Surveillance Trailers	\$	77,619.08	\$ 77,619.08	\$ 77,619.08	CJAC Recommends 100% funding.
8	79.10	4725401	City of Edinburg	Handheld Narcotic Analytical Instruments	\$	51,500.00	\$ 51,500.00	\$ 51,500.00	CJAC Recommends 100% funding.
9	78.95	4724801	City of Donna	Laptop Program for Patrol Division	\$ 1	116,944.00	\$ 116,944.00	\$ 116,944.00	CJAC Recommends 100% funding.
10	78.25	4785201	City of Brownsville	Intelligence Based Investigations/Policing	\$	92,585.94	\$ 92,585.94	\$ 92,585.94	CJAC Recommends 100% funding.
									Due to the shortfall of available funding, this application may be awarded the remaining
11	77.65	4083703	Cameron County	Direct File Case System	\$ 1	137,500.00	\$ 137,500.00	\$ 6,534.10	amount of \$6,534.10. However, if additional funding becomes available the CJAC and
									LRGVDC Board request CJDs consideration to fund this project 100%
12	77.35 / 69.8	4708301	Sullivan City,	Criminal Justice Program 2023	¢ 1	114,732.00	\$ 114,732.00	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
12	11.337 09.8	+/90501	Sullival City,	Criminal Justice 1 Togram 2025	φ	114,732.00	\$ 114,752.00	\$0.00	to fund this project at 100%.
13	77.35 /69.6	4723001	City of Alton	Technology Enhancement Project	¢	60,000.00	\$ 60,000.00	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
15	11.33709.0	4723901	City of Aiton	reenhology Enhancement roject	φ	00,000.00	\$ 00,000.00	\$0.00	to fund this project at 100%.
14	76.30	4771501	Willacy County	WCSO Equipment Project	\$	77,529.38	\$ 77,529.38	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
14	70.30	4//1501	w maey county	webb Equipment Project	φ	11,529.58	\$ 11,329.38	\$0.00	to fund this project at 100%.
15	75.85	4787601	Willacy County	Records Management Software	\$	39,477.61	\$ 39,477.61	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
15	75.05	1707001	( mady county	records management software	Ψ	57,177.01	\$ 55,177.01	\$0.00	to fund this project at 100%.
16	74.60	4809001	McAllen ISD	Body-Worn Camera Project	\$	53,808.00	\$ 53,808.00	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
10	74.00	4009001	MCAILCH 15D	Body-worn Camera Hojeet	φ	55,808.00	\$ 55,808.00	\$0.00	to fund this project at 100%.
17	70.25	4798001	City of San Juan	Justice Assistance Program	\$ 3	207,630.00	\$ 207,630.00	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
17	70.25	+//3001	City of Sail Juan	Justice Assistance Flogram	φ 2	207,050.00	\$ 207,050.00	\$0.00	to fund this project at 100%.
18	69.75	4830401	RGV-Families & Friends of Murdered Children	Developing A RGV-Project Cold Cases Protocol & Database	\$	60,765.00	\$ 60,765.00	\$0.00	If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
10	09.15	1050-01	ites v -i annues de Friends of Murdered Children	Developing A ICG v-1 Toject Cold Cases I Totocol & Database	φ	00,705.00	\$ 00,705.00		to fund this project at 100%.
19	68.60	4826901	Cameron County	Criminal Justice Grant Program- Sheriff Deparment	\$ 4	551,056.00	\$ 551,056.00		If additional funding is made available, the CJAC and LRGVDC requests CJDs consideration
17	00.00	1020701	Cameron County	erminal sustee Grant Program- Sherni Deparment	ψ		\$ 551,050.00	\$0.00	to fund this project at 100%.

## Total: \$ 2,001,039.35 \$ 2,001,039.35

Total Applications	19
\$ 698,541.3	5 Fully funded applications Ranked # 1- 10
\$ 6,534.1	Funded Application with remaining amount #11

Requests:	\$ 705,075.46	Projected Amount
Available:	\$ 705,075.46	\$ 705,075.46
Remaining	\$ 0.00	